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General Information				Financial Information			Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census Myrtle Beach, SC Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served Service Area Statistics Square Miles Population	101 122,984 221 101 122,984	Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Sunday Unlinked Trips Average Sunday Unlinked Trips Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service	2,978,827 452,775 1,468 827 538 2,266,194 132,434 59 71	Fare Revenues Earned Sources of Operating Fur Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Operating Funds E Sources of Capital Funds Local funds State Funds Federal Assistance	(8%) (3%) (38%) (29%) (23%) Expended	\$293,023 \$293,023 100,000 1,463,412 1,120,129 879,299 \$3,855,863 \$0 84,211 384,828	Salary, Wages and Benefits Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses Reconciling Cash Expenditures	\$2,392,956 469,104 0 674,472 \$3,536,532 \$319,331
		Base Period Requirement	40	Other Funds	(0%)	0		
				Total Capital Funds Expended		\$469,039		

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	40	0	\$226,153	\$12,336	\$35,692	\$15,732	\$289,913
Demand Response	19	0	\$83,487	\$18,503	\$53,537	\$23,599	\$179,126
Total	59	0	\$309,640	\$30,839	\$89,229	\$39,331	\$469,039

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated			
	Operating Expenses 1	Fare Revenues 1	Capital Funds	Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Average Fleet Age in Years	in Maximum Service	Peak to Base Ratio	Percent Spares	
Bus	\$2,398,742	\$271,184	\$289,913	1,698,912	1,515,545	392,009	88,704	0.0	51	6.0	40	1.00	28%	
Demand Response	\$1,137,790	\$21.839	\$179.126	1.279.915	750.649	60.766	43.730	N/A	20	3.6	19	N/A	5%	

Performance Measures

